npraoMceHHe

K nopaAKy cocrasneHHa h yTBepjK^eHHa luiana (J)HHaHCOBO-XO3aHCTBeHHOH fleaTejIEHOCTH noflBeflOMCTBeHHBix yapeameHHil,

£7/

(paciiin(l)poBKa noOTHCH) 20-/^ r.

ynbTypw Pec

yTBEP:«:;iAK)

" jiHKH EamKop rocTaii

a, yTBepamaiomero flOKyMeiir)

A.H.IUa0HKOBa

**yTOHHeHHblH nJiaH 4>HHaHCOBO-XO3flHCTBeHHOH .ICHTC.IbllOC I H
Ha 2016-2018** foaei

KOflbl

' <E>opMa no

" /Z " **20r.** flaia

HaHMenoBanne rocyaapcTBeHHoro no OKIIO

rocvnaDCTBCHHoe 6ioaa<eTHoe ncocbeccHOHajibHoe ynpeMCflenna -

oopaaoBaTejibHoe yqpeacaeHHe PecnyojmKH EainKOPTOCTaH OKraSpbCKHH MvabiKaabnbiR

KOjijieaac

HHH/Knn 0265001458/026501001

EAHHHpa HSMepenna: py6. no OKEH

HaHMenoBanne oprana, ocymecTBJiaiomero MnHHCTepcTBO KVJibTVPbi Pecnv6jinKn EaniKopTocTaH (jjyHKnnn n nojinoMonna ynpeAHTejia

A^pec ^JaKTunecKoro MecTOHaxoacnenna

ynpeacflenna 452600,Pecny6jiHKa EaniKOPTOCTan, r.OKraGpbCKHH, np. JlennHa, 4

1. **CBeflCHHH 0 neHTCJibHOCTH rocynapcTBCHHoro ynpe/KnenHH**
	1. Ilean aeaTejibnocTn rocynapcTBeHHoro ynpe>KAeHna:

y/IOBaeTBopenne noTpeGnocTen jihmhocth b HHreaaeKTyajibnoM, KyatTypnoM n npaBCTBennoM paaBHTHH nocpeflCTBOM nonyHenna cpeanero npocjieccnonajibnoro oGpasoBanna, yaoBaeTBopenne noTpeSHOCTen oprannsannii H yape>KaeHHH ynpeanreaa b cnennaancTax co cpeannM npocjieccnonaabnbiM oSpaaoBanneM ,(})opMnpoBaHHe y oGynaiontnxca rpaacaancKon noanpHn n Tpyaoa[o6na,pa3BHTHa oTBeTCTBennocTn, caMOCToaxeabHOCTH n TBopaecKOH aKTHBHocTHjCoxpaHenne n npeyMHoacenne npaBCTBennbix n KyabTypnbix nennocTen o6mecTBa,noayneHHe npH6biaH B KanecTBC nean yapeyKaenne ne npecaeayei.

* 1. Bnaw aeaTeabHOCTH rocvaapcTBeHHoro vnoeacaenna: oGpaaoBaTeatnaa aeaTeabHOCTb, nanpaBaennaa na noaroTOBKy npenoaaBaTeaen, apancTOB, anpnjKepoB xopa, apTHCTOB-BOKaancTOB, pyKOBoaHTeaen napoanbix KoaaeKTHBOBjKonaepTMencTepoB no cnennaabnocTaM; 53.02.07 "Teopna MysbiKn", 53.02.03 "HncTpyMeHTaabHoe HcnoaHnaeabCTBo", 53.02.05 "Coabnoe n xopoBoe napoanoe nenne", 53.02.06 "XopoBoe aHpHacnpoBanne", KyabTypno-npocBeTHTeatcKaa, KonpepTnaa n TBopaecKaa aeaieabHOCTb, nayaHO-MeToanaecKaa, npocjjopneHTannoHHaa aeareabnocTb, aonoannTeabnoe npo^eccnonaabnoe oGpasoBanne, aonoannTeabnoe oOpasoBanne aoTen n Bspocabix b c4)epe KyabTypbi n ncKyccTBa.
	2. nepenenb ycayr (pa6oT), ocymecTBaaeMbix na naaiHon ocnoBe:

OKaaanne aonoannTeabnbix oGpaaoBaieabnbix ycayr (noaroTOBnreabHbie Kypcbi, xypcbi noBbinienna KBaanfjjHKannn), OKaaanne KoncyabTannonnbix ycayr, OKaaanne ycayr b oGaacrn KyabTypbi n ncKyccTBa, npeaocTaBaenne cueniPiecKHX naoipaaoK aaa racrpoabnbix MeponpnaTnH apyrnx TearpoB n KoaaeKTHBOB, npoKar cnennaecKnx KOcnoMOB, OKaaanne ycayr no oprannaannn n nocranoBKe KonnepTHbix nporpawM, peaanaanna ycayr peaaKimonno- naaaTeabCKOH n noanrpa^tHnecKon aeareabnocTH, noaroTOBKa,aanHCb MyabiKaabHbix ([lOHorpaMM, oprannaanna npoBeaenna MeponpnaTnit KyabTypno-npocBeTHTeabCKoro, naynno-oGpaaoBareabnoro xapaxTepa, oprannaanna n npoBeaenne craacnpoBOK n yneGnbix npaKTnK c ynacrneM Bcaymnx MacrepoB cnenbi n aeareaen rearpa, OKaaanne ycayr no npeaocTaBaenmo npoacnaanna b oGineacnann, OKaaanne TpancnopTHbix ycayr, peaanaanna cnncannoro n nencnoabayeMoro nMymecTBa, npoaa>Ka cnncannoro GnGanoTennoro ifiOHaa.

**II. IIoKasaTejiH 4>HHaHCOBoro** coctohhhh **ynponacHHa**

|  |  |
| --- | --- |
| HaHMCHOBaHHe noKasaTejia | CyMMa |
| **1. He(|)HHaHCOBbie aKTHBbi, Bcero:** | **68508647,52 ■** |
| H3 HHX: |  |
| 1.1. OGnjaa GanancoBaa ctohmoctb HeABH>KHMoro rocyaapcTBeHHoro HMymecTBa, Bcero | 57407106,01 |
| B TOM HHcae: |  |
| 1.1.1. Ctohmoctb HMymecTBa, saKpenneHHoro coGctbchhhkom HMymecTBa 3a rocyaapcTBCHHEiM ynpoKfleHHew na npase onepaTHBHoro ynpaBacHHa | 57407106,01 |
| 1.1.2. Ctohmoctb HMymecTBa, npHoGpeTCHHoro rocyaapcTBeHHBiM ynpeacfleHHCM 3a cneT BBmeaeHHBix coGctbchhhkom HMymecTBa ynpeacflCHHa cpeflCTB |  |
| 1.1.3. Ctohmoctb HMymecTBa, npHoSpeTCHHoro rocyflapcTBCHHBiM yqpeacfleHHeM 3a chct aoxoaob, nojiyqeHHBix ot njiaTHon h hhoh npHHOcamen Aoxofl aeaTeaBHOCTH |  |
| 1.1.4. OcTaTOHHaa ctohmoctb HCABHTKHMoro rocyaapcTBeHHoro HMymecTBa | 35626826,33 |
| 1.2. 06maa GajiancoBaa ctohmoctb ABH>KHMoro rocyaapcTBCHHoro HMymecTBa, Bcero | 11101541,51 |
| B TOM HHCJie: |  |
| 1.2.1. OGmaa GanancoBaa ctohmoctb ocoGo hchhoto abh/khmoto HMymecTBa | 5770041,94 |
| 1.2.2. OcTaTOHHaa ctohmoctb ocoGo hchhoto HBHacHMoro HMvmecTBa | 1900776,44 |
| **II. OHHaHCOBBie aKTHBBI, BCCTO** | **9746,73** |
| H3 HHX: |  |
| 2.1. ^cGHTopcKaa BafloajKCHHOCTB no aoxonaM, nojiyHCHHBiM 3a chct cpcHCTB GiomKCTa PB |  |
| 2.2. Jl^eGHTopcKaa aaflOJiaccHHOCTB no BBmaHHBiM asancaM, nojiyncHHBiM 3a CHCT cpeflCTB GioflaccTa PB, bccto: | 9703,1 |
| B TOM HHCJie: |  |
| 2.2.1. no BBmaHHBiM asancaM na ycjiyrn CBaan | 317,88 |
| 2.2.2. no BBmaHHBiM aBancaM na TpancnopTHBie ycjiyrn |  |
| 2.2.3. no BBmaHHBiM aBancaM na KOMMynajiBHBie ycjiyrn |  |
| 2.2.4. no BBmaHHBiM aBancaM na ycjiyrn no coflepixaHHio HMymecTBa |  |
| 2.2.5. no BBmaHHBiM asancaM na nponne ycjiyrH |  |
| 2.2.6. HO BBmaHHBiM aBBHCaM Ha npHOGpeTCHHC OCHOBHBIX CpCHCTB |  |
| 2.2.7. no BBmaHHBiM asancaM na npHoGpcTCHHe HCMaTcpHajiBiiBix axTHsos |  |
| 2.2.8. no BBmaHHBiM asancaM na npHoGpeTenne nenpoHTBeHennBix axTHBOB |  |
| 2.2.9. no BBmaHHBiM aBancaM na npHoGpcTCHHe MaTcpHajiBHBix aanacoB | 9385,22 |
| 2.2.10. no BBmaHHBiM asancaM na nponne pacxoHBi |  |
| 2.3. ^eGHTopcxan BaflOjnRennocTB no BBmaHHBiM aBancaM 3a cncT aoxoaob, nojiyneHHBix ot iniaTHOH h hhoh npHnocamen noxon nearejiBHOCTH, Bcero: | 43,63 |
| B TOM HHCJie: |  |
| 2.3.1. no BBmaHHBiM aBancaM na ycjiyrH csaan | 43,63 |
| 2.3.2. no BBmaHHBiM aBancaM na TpancnopTHBie ycayrn |  |
| 2.3.3. no BBmaHHBiM aBancaM na xoMMynajiBHBie ycjiyrn |  |
| 2.3.4. HO BBmaHHBiM aBBHcaM Ha ycayrn no conep>KaHHio HMymecTBa |  |
| 2.3.5. no BBmaHHBiM aBancaM na nponne ycjiyrn |  |
| 2.3.6. no BBmaHHBiM asancaM na npHoGpeTenne ochobhbix cpeacTB |  |
| 2.3.7. no BBmaHHBiM aBancaM na npHoGpeTCHHC HeMaTepnajiBHBix axTHBOB |  |
| 2.3.8. no BBmaHHBiM asancaM na npHoGpcTenHe nenpoHaBenennBix axTHsos |  |
| 2.3.9. no BBmaHHBiM aBancaM na npHoGpeTenne MaTepnajiBHBix aanacoB |  |

|  |  |
| --- | --- |
| HaHMCHOBaHHe noKaaaiejia | **CyMMa** |
| 2.3.10. no BBinaHHbiM asancaM na nponne pacxoaw |  |
| **III. OSHsaTCJiECTBa, Bcero** |  |
| H3 HHX: |  |
| 3.1. npocpoHCHHaa KpennTopcKaa saflOJiacenHOCTB |  |
| 3.2. KpeanTopcKaa saflOJiacenHOCTb no pacneTaM c nocTaBipHRaMH n noflpaflHHKaMH sa chct cpeacTB OiOflaceTa PB, Bcero: |  |
| B TOM MHCJie: |  |
| 3.2.1. no HaHHCJiennaM na BtinjiaTti no onjiaie xpyna |  |
| 3.2.2. no onjiaie ycjiyr cbash |  |
| 3.2.3. no onjiaTC TpancnopTHLix ycjiyr |  |
| 3.2.4. no onnaie KOMMynajibHbix ycjiyr |  |
| 3.2.5. no onjiaTe ycjiyr no coflepxcannio HwymecTBa |  |
| 3.2.6. no onnaie nponnx ycjiyr |  |
| 3.2.7. no npHoOpeTenmo ochobhbix cpencTB |  |
| 3.2.8. no npHoOpeTeniDO HeMaTepnanbHbix aKTHBOB |  |
| 3.2.9. no npHoOpeTenmo nenpoHSBenennbix aKTHBOB . |  |
| 3.2.10. no npnoOpeTennfo MaTepnajiBHbix sanacoB |  |
| 3.2.11. no onnaie nponnx pacxonoB |  |
| 3.2.12. no nnaiexcaM b Gionncei |  |
| 3.2.13. no npoHHM pacneiaM c KpenmopaMH |  |
| 3.3. KpenmopcKan aaflonacennocib no pacneiaM c nociasiaHKaMH n noflpaflnHKaMH la cnei noxonoB, nonynennBix oi nnainoii n uhoh npHnocanieil noxon nenienbHocin, Bcero: | 42045,53 |
| B lOM MHcne: |  |
| 3.3.1. no HanncnennaM na Bbinnaiti no onnaie ipyna |  |
| 3.3.2. no onnaie ycnyr cbhsh | 1260,00 |
| 3.3.3. no onnaie ipancnopinBix ycnyr |  |
| 3.3.4. no onnaie KOMMynantHBix ycnyr | 10261,47 |
| 3.3.5. no onnaie ycnyr no conepncanHro HwymeciBa | 30532,77 |
| 3.3.6. no onnaie nponnx ycnyr |  |
| 3.3.7. no npHoGpeienmo ochobhbix cpenciB |  |
| 3.3.8. no npnoGpeieHHio neMaiepnanbHbix aKiHBOB |  |
| 3.3.9. no npHoGpeienmo nenponiBeneHHEix aKiHBOB |  |
| 3.3.10. no npHoGpeienino MaiepnantHbix sanacoB |  |
| 3.3.11. no onnaie nponnx pacxonoB |  |
| 3.3.12. no nnaiewaw b Oron^rei | -8,71 |
| 3.3.13. no npoHHM pacneiaM c KpenmopaMH |  |

III. rioKasaTejiH no nocTymieHHMM h BbinjiaTSM yqpeMcaeHHH

|  |  |  |  |
| --- | --- | --- | --- |
| HaMMCHOBaHHe nOKaaaTCJia | Koa aoxoaa/xoa anajiHTHKH | Bcero | B TOM MHcae |
| 3a CMCT cpeacTB 6ioa>KeTa PB | HS HHX Ha: |  |
| oxasaHHC ycayrn | coaep)KaHHe HMyuiecTBa | BbinOJT HCNHC paGor | cyGcHaHH na HHbie uejiH | 3a CM CT cpeac TB or HpHHOCHuiefi aoxoa aCBTeabHOCTH |
| 2016 roA |
| OcTSTOK cpeacTB Ha Hanano 2016 roaa |  |  |  |  |  |  |  |  |
| nocTyrLiCHHa. Bcero: |  | 39 143 900,00 | 37 031 300,00 | 34 826 000,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHCJie: |  |  |  |  |  |  |  |  |
| CyOcHAHH Ha Bbinoji Henne rocyaapCTBeHHoro 3aaaHHa |  | 37 031 300,00 | 37 031 300,00 | 34 826 000,00 | 2 205 300,00 | 0,00 |  |  |
| CyOcHAHH Ha HHue uejiH (ueneBbie cyOchahh) |  | 0,00 |  |  |  |  |  |  |
| nocTyimeHHH ot OKa3aHH« rocyaap CTBeHHbiM ynpeJK aenneM (noapasaejie HHeM) ycayr (sbinon HeHHn paSor), npeao craBaenHe KOTOpbix ana {|)H3Hne CKHX H WpHaHHeCKHX AHU ocyiuecTBanercH Ha nnaiHOH (nacTHHuo nnaTHofi)ocHoae |  |  |  |  |  |  |  |  |
| riocTynneHHsi ot hhoh npHHOcnmen aoxoa aeflTejibHocTH |  | 2 112 600,00 |  |  |  |  |  | 2 112 600,00 |
| B TOM HHCJie: |  |  |  |  |  |  |  |  |
| 4oxoabi OT oKasaHHH ycjiyr | \3020100000\857\ 0000\000 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| 4oxoafci OT OKasaHHH ycayr yHpe^KaeHHMMH, HaxoaaiUHMMca b seae HHH opranoB rocyaap CTBCHHofl BaacTH cvdbeKTOB PoccHHCKofi OeaeoauHH | \ 3020102002\857\0000\ 130 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| 4oxoau OT peaan 3auHH aKTHBOB | \3020200000\857\0000\ 000 | 0,00 |  |  |  |  |  | 0,00 |
| ^oxoabi OT peajiHsauHH HewaTepHaabHux aKTH BOB, ocymecTBJiaeMoR yHpeHcaeHHHMH, Haxoaa uiHMHca b BeacHHH opra hob rocyaapcTBCHHOH BJiacTH cySteKTOB PoccHficKOH OeaepauHH | \3020202202\857\0000\420 | 0,00 |  |  |  |  |  |  |
| Xioxoau OT peanHsauHH axTHBOB, ocymecTBjia cmoh ynpOKaeHHHMH, HaxoaHiuHMHca B Beae hhh oprawoB rocyaapCT bchhoh Bnacm cydtex tob PoccHflcxoH Oeaepa uhh (b hbcth peannsa HHH MaTepHajibHbix Sana cob no yxasaHHOMy HwymecTBy) | \3020204202\857\0000\440 | 0,00 |  |  |  |  |  |  |
| **BE3BO3ME34HME nOCTyiUIEHHa OT nPHHOCJimEH 40X04 4EflTEJIbHOCTH** | \3030000000\857\0000\ 180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| llCHH, iinpa$H, HHoe BosMemeHne ymepOa no aoroBopaM rpaxaaHcxo-npaBOBoro xapaxrepa, npMHHHenHoro rocyaap CTBeHHHM yHpeacacHHBM cyGbexTOB PoccHficxofl OeaepauHH | \3030102002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| riocTynaeHna ot bos MemeHHa ymep6a npH BOSHHXHOBCHHH cTpaxo Bhix caynacB, Koraa BuroaonpHoGperaTeaaMH no aorOBOpaM crpaxo saHHa BbiciynaiOT rocy aapCTBCHHLie ynpoxae Hwa cyObexroB PoccHHCKOH OeaepauHM | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| rpaHTbi, npcMHH, aoGpo BontHsie noHcepTBOBa hhh rocyaapCTBCHHbiM yHpe)KaeHHflM, Haxoaa iuhmcb b BeacHHH op raHOB rocyaapCTBeHHofl BaacTH cyGbexTOB Pocchhcxoh OeaepauHH | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| llpOMHe GesBOSMcsaHbje nocrynjicHHa ynpoxae hhxm, naxoaHiUHMca b Beaemm opraHOB rocy aapCTBCHHofl BaacTH cyGbexTOB . \_ | \3039902002\857\0000\ 180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| BbinjiaTbi, Bcero: | 900 | 39 143 900,00 | 37 031 300,00 | 34 826 000,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHcae: |  |  |  |  |  |  |  |  |
| Pacxoabi | 200 | 39 033 900,00 | 37 031300,00 | 34 826 000,00 | 2 205 300,00 | 0,00 | 0,00 | 2 002 600,00 |
| OnjiaTa Tpyaa h HaHHCneHHH na Bbin jiaTbi no oiuiaTe Tpvaa | 210 | 32 119 600,00 | 31 174 500,00 | 31 174 500,00 | 0,00 | 0,00 | 0,00 | 945 100,00 |
| 3apa6oTHaa njiaTa | 211 | 24 661 000,00 | 23 942 800,00 | 23 942 800,00 |  |  |  | 718 200,00 |
| IIpOHHe BbllUiaTbl | 212 | 11 000,00 | 1 000,00 | 1 000,00 | 0,00 | 0,00 | 0,00 | 10 000,00 |
| BbinaaTbi cneuHanHc tbm, npo>KHBaiomHM H paGoTaiouiHM b ceabcxofi mscthocth h paOoHHX noceaxax | 212.1 | 0,00 | 0,00 |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Bbinjia™ nejiarormecKHM paSoTHMKaw na npHodpeTCHHe KHHroHaAarenbCKOH npOaVKUHH H nePHOAHHeCKHX H3aaHHH | 212.2 |  |  |  |  |  |  |  |
| ApyrHe Bbinjiaibi | 212.3 | 11 000,00 | 1 000,00 | 1 000,00 |  |  |  | 10 000,00 |
| HaMHCjieHHfl Ha Bbiiuia tw no onnaTe Tpyaa | 213 | 7 447 600,00 | 7 230 700,00 | 7 230 700,00 |  |  |  | 216 900,00 |
| Onjiara pa6oT, ycjiyr | 220 |  | 2 906 600,00 | 1 856 300,00 | 1 050 300,00 | 0,00 |  | 1 021 500,00 |
| ycjryrH cbbsh | 221 | 127 000,00 | 117 000,00 | 117 000,00 |  |  |  | 10 000,00 |
| TpaHcnopTHwe vcjivth | 222 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| KoMMVHajiEHbie vcjiyni | 223 | 2 333 100,00 | 2 333 100,00 | 1 282 800,00 | 1 050 300,00 | 0,00 | 0,00 | 0,00 |
| Oruiaia ycjiyr oTonncHHa (t3u) | 223.1 | 1 752 200,00 | 1 752 200,00 | 876 100,00 | 876 100,00 |  |  |  |
| Onjiaia vcayr nenHoro OTOnnenuM | 223.2 | 0,00 | 0,00 |  |  |  |  |  |
| OiuiaTa ycnyr ropanero BOAOCHaGaccHHa | 223.3 | 0,00 | 0,00 |  |  |  |  |  |
| Onjiara ycnyr xonon Horo BOAOCHa6«eHHa | 223.4 | 95 600,00 | 95 600,00 | 66 920,00 | 28 680,00 |  |  |  |
| Onjiara vcjiyr norpeG ncHHa rasa | 223.5 | 0,00 | 0,00 |  |  |  |  |  |
| Onjiara ycnyr norpeGne hhh aneKTpoaneprHH | 223.6 | 433 900,00 | 433 900,00 | 303 800,00 | 130 100,00 |  |  |  |
| Onnara ycnyr KaHairaaa uhh, acceHHsauHH, BOnOOTBCfleHHa | 223.7 | 51 400,00 | 51 400,00 | 35 980,00 | 15 420,00 |  |  |  |
| /IpyrHC pacxonbi no onnare KOMMVHanbHbix ycnyr | 223.8 | 0,00 | 0,00 |  |  |  |  |  |
| ApeHAHasi iuiaja aa nojibaosaHue HMymecTBOM | ■224 | 3 000,00 | 0,00 |  |  |  |  | 3 000,00 |
| PaGoTu, ycnym no coAepxcaHnio HMvmecTBa | 225 | 1 123 300,00 | 211 300,00 | 211 300,00 | 0,00 | 0,00 |  | 912 000,00 |
| ConepacaHHe b hhctotc noMemeHHH, anaHHH, abopob, HHoro HMyiuecTBa | 225.1 | 659 500,00 | 210 100,00 | 210 100,00 |  |  |  | 449 400,00 |
| TeKyuiHH peMOHT | 225.2 | 45 000,00 | 0,00 |  |  |  |  | 45 000,00 |
| KanHTanbHbiH psmoht | 225.3 | 0,00 | 0,00 |  |  |  |  |  |
| npOTHBonoa<apHbie MeponpHaiHa | 225.4 | 0,00 | 0,00 |  |  |  |  |  |
| riycKOHanaflOHHbie paGoTw | 225.5 | 0,00 | 0,00 |  |  |  |  |  |
| /Ipyrne pacxonbi no conepwaHHio HMymecTBa | 225.6 | 418 800,00 | 1 200,00 | 1 200,00 |  |  |  | 417 600,00 |
| IlpoMHe paGoTbi, ycjiyra | 226 | 331 700,00 | 245 200,00 | 245 200,00 | 0,00 | 0,00 | 0,00 | 86 500,00 |
| HayHHO-HCcnenoBa lenbCKHe, onbirao- KOHCTpyKTopcKHC, ycnyrH no THnoBowy npOeKTHpOBaHHK) | 226.1 | 0,00 | 0,00 |  |  |  |  |  |
| Ycnyrw na paapaGoTKy cxcm TcppHTopHanbHoro nnaHHpOBaHHa, rpano CTpOHTCnbHMX H TCXHH HCCKHX pernaMCHTOB, rpanocrpoHrenbHoe 3O HHpoBaHHe, nnaHHpoBKy TeppHTOPHH | 226.2 | 0,00 | 0,00 |  |  |  |  |  |
| npoeKTO-HSbiCKaTenbHbie paGorbi | 226.3 | 0,00 | 0,00 |  |  |  |  |  |
| MoHTajKHbie paooTbi | 226.4 | 0,00 | 0,00 |  |  |  |  |  |
| YcnyrH BHCBcnoM CTBeHHOfl (b tom HHcne no^apHOH) oxpaHbi | 226.5 | 75 600,00 | 75 600,00 | 75 600,00 |  |  |  |  |
| Ycnyrn no crpaxoBaHnio | 226.6 | 2 500,00 | 0,00 |  |  |  |  | 2 500,00 |
| YcnyrH b oGnacTH HHcjjopMauHOHHbix TCXHOnOTHfi | 226.7 | 61 100,00 | 41 100,00 | 41 100,00 |  |  |  | 20 000,00 |
| TnnorpacbcKHe paGoTbi, ycnyrH | 226.8 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| MenHUHHCKHe ycnyrH, h canHiapHo- anHneMHonorHHecKHe paGoTbi h ycnyrH | 226.9 | 14 000,00 | 0,00 |  |  |  |  | 14 000,00 |
| Hnbie paGoTb! h ycnyrH | 226.10 | 168 500,00 | 128 500,00 | 128 500,00 |  |  |  | 40 000,00 |
| CouMajibHoe oGecneneHHe | 260 | 303 600,00 | 303 600,00 | 303 600,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| rieHCHH, nocoGun h Bbinnaxbi no ncHCHOHHOMy, couHanbHOMy m MenHUHHCxoMy CTpaxoBaHHio HaceneHHB | 261 | 0,00 | 0,00 |  |  |  |  |  |
| riocoGHn no couHanbHOH noMomn HaceneHHK) | 262 | 303 600,00 | 303 600,00 | 303 600,00 |  |  |  |  |
| rieHCHH, nocoGna, Bbi nnanHsaeMbie opraHH saunaMH ceKTopa rocy napCTBeHHoro ynpaBncHHa | 263 | 0,00 | 0,00 |  |  |  |  |  |
| Pacxonw no onepa uhhm c aKTusaMH | 270 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| AMOpTHsapHn ochobhmx cpencTB h HCMaTepH anbHbix okthbob | '271 | 0,00 | 0,00 |  |  |  |  |  |
| PacxonoBaHHe MarepHanfaHbix aanacoB | 272 | 0,00 | 0,00 |  |  |  |  |  |
| ripoHHe pacxonbi | 290 | 2 682 600,00 | 2 646 600,00 | 1 491 600,00 | 1 155 000,00 | 0,00 | 0,00 | 36 000,00 |
| ynnara nanoroB (DKJiiOMaeMbix b cocTae pacxonoB), rocynapcTBeHHUx noiunuH h cSopoB, pasHoro pona nnaTeJKCH | 290.1 | 1186 000,00 | 1 155 000,00 | 0,00 | 1 155 000,00 | 0,00 | 0,00 | 31 000,00 |
| Ynnaia nanoroB, BxonamHX b rpynnyHanora Ha HwymecTBO . | 290.1.1 | 1 175 000,00 | 1 155 000,00 |  | 1 155 000,00 |  |  | 20 000,00 |
| Ynnara hhux HanoroB | 290,1.2 | 11 000,00 | 0,00 |  |  |  |  | 11 000,00 |
| Ynnara iirTpa4)OB, neneH 3a HecBoeBpeMeHHyio ynnary HanoroB h c6o POB, 3KOHOMHHeCKHe CaHKUHH | 290.1.3 | 0,00 | 0,00 |  |  |  |  |  |
| Bbinnara CTHneHnHH | 290.2 | 1 491 600,00 | 1 491 600,00 | 1 491 600,00 |  |  |  |  |
| CpencTsa, npeny cMorpeHHbie na pea nHsauHK) rocynap ctbchheix (J)yHKUHH, cBnaaHHbix c oGmero cynapcrBeHHbiM ynpaBneHHCM (HHneKcauHn) nna MO PB | 290.3 | 0,00 | 0,00 ‘ |  |  |  |  |  |
| Bbinnara rocynap cTBeHHbix npcMHfl | 290.4 | 0,00 | 0,00 |  |  |  |  |  |
| Bo3MemeHHe yGbiTKoe h Bpena, cyaeoHbix H3nepx<eK | 290.5 | 0,00 | 0,00 |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Bo3MemeHHe yduTKOB h Bpe^a, cyAe^Hbix H3Aep»eK | 290.5 | 0,00 | 0,00 |  |  |  |  |  |
| npeflcraBHrejibCKHC pacxoflbi, npHCM h o6 cjiyjKHBaHHe ziejierauHH | 290.6 | 0,00 | 0,00 |  |  |  |  |  |
| BbiiuiaTa zieHOKHbix KOMneHcauHH, Ha^CaBOK | 290.7 | 0,00 | 0,00 |  |  |  |  |  |
| Hhwc pacxoAbi | 290.8 | 5 000,00 | 0,00 |  |  |  |  | 5 000,00 |
| nOCTyiLlCHHe Ue^lHHaHCOBblX aKTHBOB | 300 | 110 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 110 000,00 |
| yBeJIHHCHHe CTOH MOCTH OCHOBHbIX cpeacTB | 310 | 75 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 75 000,00 |
| KanHTajibHoe crpoHTenbCTBO | 310.1 | 0,00 | 0,00 |  |  |  |  |  |
| npOHHC | 310.2 | 75 000,00 | 0,00 |  |  |  |  | 75 000,00 |
| yBeJIHMCHHe CTOH MOCTH HCMaTC pna^bHbix aKTHBOB | 320 | 0,00 | 0,00 |  |  |  |  |  |
| yBeJIHMCHHe CTOH MOCTH HCnpOHSBC AeHHbIX aKTHBOB | 330 | 0,00 | 0,00 |  |  |  |  |  |
| ysejIHMCHHe CTOH MOCTH MaTCpHajIbHbix sanacoB | 340 | 35 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 35 000,00 |
| MeAHKaMCHTbi, nepeBHSOHHwe cpeacTBa h npoHHe jieneCHue pacxo^bi | 340.1 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BeciuiaTHoe oSecneMCHHe oTACJibHbix KaTcropnH rpaacAan jieKapCTBCHHbiMH CpCACTBaMH H MeAHUHHCKHMH HSAOJIHaMH no penenraw BpaneH b aMSynaiopHux VCJlOBHaX | 340.1.1 | 0,00 | 0,00 |  |  |  |  |  |
| ripoHHe MeAHKaMCHTbi, nepCBaso^Hbie cpeacTBa h jieneSHEie pacxo^bi | 340.1.2 | 0,00 | 0,00 |  |  |  |  |  |
| npOAYKTBI nUTaHHH | 340.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| EeciuiaTHoe odecneqenHe GepeweHHEix yKeHIUHH H KOpMaiUHX MaTepCH cneuHajiH3HpOBaHHbiMH npo^yKrawH nHTaHMH | 340.2.1 | 0,00 | 0,00 |  |  |  |  |  |
| BecnjiaTHoe oSecneneHHC actch b Bospacre AO Tpex jier npoAyKTawH aercKoro nHTaHHH | 340.2.2 | 0,00 | 0,00 |  |  |  |  |  |
| ripOHHe npOAVKTbl DHTaHHa | 340.2.3 | 0,00 | 0,00 |  |  |  |  |  |
| npOHHC | 340.3 | 35 000,00 | 0,00 |  |  |  |  | 35 000,00 |
| OcTaTOK cpeacTB Ha kohch 2016 roaa |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- |
| HaHMCHOBaHHe noKasaTejm | Koa aoxoaa/Koa anaaHTHKH | Bcci <) | B TO.M HHcae |
| 3a caer cpeacTB6K)a)KeTa PE | H3 HHX Ha: |  |
| OKaaaHHC yaiyra | coaepsKaHHe HMymecTBa | KbHloa IICHMe pa6oT | cyocaaiiH n:i HHbie ueaH | 3a c^er cpeacTs oi npuHC'Cnuieii aoxoa ae«TcabH0CTH |
| **201“\* lo.i** |
| OcTaTOK cpeacTB Ha Hanajio 2017 roaa |  |  |  |  |  |  |  |  |
| nocrynjiCHHa, Bcero: |  | 39 372 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHcae: |  |  |  |  |  |  |  |  |
| CyOCHAHH Ha BUnOJIHCHHe rocvjiapcTBeHHoro 3aaaHHH |  | 37 260 100,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 |  |  |
| CyGcHAHH Ha hhuc uejiH (uejieBbie cvOchahh) |  | 0,00 | 0,00 |  |  |  | 0,00 |  |
| nociynjieHHH ot oKaaawHa rocyjxapcTBeHHUM yMpexcAeuHeM (noiipasAejieHHeM) ycjiyr (Bbino.iHCHHa paCoT), npeAocraBjieHMe KOTopbix jjih 4)H3HMeCKHX H lOpH^HHeCKHX J1HU ocymecTBJiHeTCH na maTHofi (HacTHMHO n.naTHofl) oghobc |  |  |  |  |  |  |  |  |
| IlocTynjieHHH ot hhoh npHHOcameHAOXOA AeaTejibHOCTH |  | 2 112 600,00 |  |  |  |  |  | 2 112600,00 |
| B TOM HHCJie: |  |  |  |  |  |  |  |  |
| Xloxoaw OT oKasaHHH ycjiyr | \3020100000\857\ 0000\000 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| Aoxoabi OT oKaaaHHH ycjiyr yHpe^eHHHMH, HaxoaamHMMca b BcaeHHH opraHOB rocy/iapCTBeHHOH BjiacTH cyGbeicroB Pocchhckoh OeaepauHH | \3020102002\857\0000\130 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| Xloxojbi OT peajiHsaiiHH okthbob | \3020200000\857\0000\ 000 | 0,00 |  |  |  |  |  | 0,00 |
| floxoflbi ot peajiHsauHH HeMaTepHajibHbix aKTHBOB, ocymecTBjTaeMOH yHpexmeHHHMH, HaxoAHumMHca b BeaeHun opraHOB rocyaapcTBCHHOH Bjiacra CydbCKTOB PoCCHHCKOH OeflcpauHM | \3020202202\857\0000\420 | 0,00 |  |  |  |  |  |  |
| /J,0X04W OT peaJlHSaUHH aKTHBOB, ocymecTBJiaeMOH yqpeHtaeHHHMH, HaXOflHUIHMHCH B BeACHHH OpraHOB rocyaapCTBeHHOH BJiacm cySbeKTOB PoccHHCKOH OeaepauHH (b nacTa peanHsauHH MaTepHajiBHbix aanacoB no yKaaaHHOMy HMymecTBy) | \3020204202\857\0000\440 | 0,00 |  |  |  |  |  |  |
| **BE3BO3ME34HbIE nOCTyiUIEHHM OT nPHHOCHmEH flOXOfl flEHTEJIbHOCTH** | \3030000000\857\0000\ 180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| licHH, lUTpa^H, HHoe BO3MemeHHe yuiepoa no aoroBOpaM rpa»maHCKO-npaBOBoro xapaKTepa, npH^HHCHHoro rocyaapcTBeHHWM ynpe^meHHaM cySberroB Pocchhckoh OeaepauHH | \3030102002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| IIocTynjieHHa ot BOSMemeHna yinep6a npH BO3HHKHOBeHHH cTpaxoBbix cjiyMacB, Koraa BbiroaonpHoCpeTaTeaHMH no aoroBopaM crpaxoBaHHH BbicTynaiOT rocyaapcTBeHHbie ynpejRaenna cySBCKTOB Pocchhckoh OeaepauMH | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| 1 paHTbi, npCMHH, aoSpoBoabHBie noHcepTBOBaHHH rocyaapCTBeHHbiM ynpe^cneHHaM, HaxoaawHMca b BeacHHH OpraHOB rocyaapcTBCHHOH BaacTH cySbCKTOB Pocchhckoh OeaepauHH | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| IIpoHHe 6e3BO3Me3aHHe nocTynacHHa yHpeHtaeHHBM, HaxoaamHMca b BeaewHH OpraHOB rocyaapcTBCHHOH BaacTH CydbCKTOB | \3039902002\857\0000\180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| BbinaaTbi, Bcero: | 900 | 39 372 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHcae: |  |  |  |  |  |  |  |  |
| Pacxoabi | 200 | 39 262 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 002 600,00 |
| Onaara Tpyaa h HaHucieHHn Ha BbiruiaTbi no onaaTc Tpvaa | 210 | 32 119 600,00 | 31 174 500,00 | 31 174 500,00 | 0,00 | 0,00 | 0,00 | 945 100,00 |
| 3apa6oTHaH naara • | 211 | 24 661 000,00 | 23 942 800,00 | 23 942 800,00 |  |  |  | 718 200,00 |
| ripoMHe BbinaaTbi | 212 | 11 000,00 | 1 000,00 | 1 000,00 | 0,00 | 0,00 | 0,00 | 10 000,00 |
| BbinaaTbi cneuHaaHcraM, npo>KHBafomHM H paSoTaioiuHM b ceabCKofl mccthocth h paGoHHx nocejTKax | 212.1 | 0,00 | 0,00 |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BtiiinaTfci neziarorHHecKHM padoTHHKaM na npHoGpeieHHe KHwroHSflaTejibCKOH npOflVKUHH H nepHO^meCKHX HSAaHHH | 212.2 | 0,00 | 0,00 |  |  |  |  |  |
| 4pvrHe BbinnaTb! | 212.3 | 11 000,00 | 1 000,00 | 1 000,00 |  |  |  | 10 000,00 |
| HaMHCjieHHH Ha BtinnaTbi no onjiaie ipyaa | 213 | 7 447 600,00 | 7 230 700,00 | 7 230 700,00 |  |  |  | 216 900,00 |
| Onjiara paSoT, ycjiyr | 220 | 4 156 900,00 | 3 135 400,00 | 2 085 100,00 | 1 050 300,00 | 0,00 | 0,00 | 1 021 500,00 |
| VCJiyrH CBH3H | 221 | 127 000,00 | 117 000,00 | 117 000,00 |  |  |  | 10 000,00 |
| TpaHCnopTHbie vcjiyrn | 222 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| RoMMyuajibHue ycjiyra | 223 | 2 333 100,00 | 2 333 100,00 | 1 282 800,00 | 1 050 300,00 | 0,00 | 0,00 | 0,00 |
| Onjiara yojiyr OTonjieHna (tou) | 223,1 | 1 752 200,00 | 1 752 200,00 | 876 100,00 | 876 100,00 |  |  |  |
| Onjiaia ycjiyr neHHoro OTonjieHHa | 223.2 | 0,00 | 0,00 |  |  |  |  |  |
| Onjiaia ycjiyr ropanero BO4OCHa6)KeHHfl | 223.3 | 0,00 | 0,00 |  |  |  |  |  |
| Onjiaia ycjiyr xono^Horo BoaocHaSHteHHH | 223.4 | 95 600,00 | 95 600,00 | 66 920,00 | 28 680,00 |  |  |  |
| Onjiaia ycnyr norpeSjieHna rasa | 223.5 | 0,00 | 0,00 |  |  |  |  |  |
| OnjiaTa ycnyr noTpeGneHna SJlCKTPOSHeprHH | 223.6 | 433 900,00 | 433 900,00 | 303 800,00 | 130 100,00 |  |  |  |
| OnjiaTa ycjiyr KaHajiHsaiWH, acceHHsauHH, BOflooTBe/ieHHa | 223.7 | 51 400,00 | 51 400,00 | 35 980,00 | 15 420,00 |  |  |  |
| 4pyrHe pacxoAbi no onnare KOMMyHajIbHHX yCJTVT | 223.8 | 0,00 | 0,00 |  |  |  |  |  |
| ApeH^Haa naara sa nonbsoBaHne HMVmeCTBOM | 224 | 3 000,00 | 0,00 |  |  |  |  | 3 000,00 |
| PaSoTbi, ycjiypH no coaep^annH) HMyiuecTsa | 225 | 1 342 100,00 | 430 100,00 | 430 100,00 | 0,00 | 0,00 | 0,00 | 912 000,00 |
| CoAepH<aHHe b HHCTOTe noMeiueHHH, SAaHHft, 4B0p0B, HHoro HMymecTBa | 225.1 | 659 500,00 | 210 100,00 | 210 100,00 |  |  |  | 449 400,00 |
| TeKyiuHH peMOHT | 225.2 | 45 000,00 | 0,00 |  |  |  |  | 45 000,00 |
| KanHTajibHMH pcmoht | 225.3 | 0,00 | 0,00 |  |  |  |  |  |
| ripoTHBonoxcapHbie MeponpnaTHa | 225.4 | 55 000,00 | 55 000,00 | 55 000,00 |  |  |  |  |
| riycKOHajiajioHHbie paooibi | 225.5 | 0,00 | 0,00 |  |  |  |  |  |
| JIpyrHe pacxoabi no coaepacaHHK) HMymecTBa | 225.6 | 582 600,00 | 165 000,00 | 165 000,00 |  |  |  | 417 600,00 |
| ripoMHe paSoTbJ, ycjiyrn | 226 | 341 700,00 | 255 200,00 | 255 200,00 | 0,00 | 0,00 | 0,00 | 86 500,00 |
| HayHHO-Hccjie^OBaTejibCKHe, onbiTHO- KOHCTpyKTopcKHe, ycjiypH no TunoBOMy npoeKTHPOBaHHK) | 226.1 | 0,00 | 0,00 |  |  |  |  |  |
| VcjiyrH Ha paspaSoTKy cxew TeppHTopnajibHoro nnaHHpoBaHHa, rpafloCTpoHTeabHbix h TexHHMecKHx perjiaMCHTOB, rpaaocTpoHiejibHoe SOHHpOBaHHe, njiaHHpOBKy TePPHTOpHH | 226.2 | 0,00 | 0,00 |  |  |  |  |  |
| npoeKTO-HSbiCKaTejibHbie paooTbi | 226.3 | 0,00 | 0,00 |  |  |  |  |  |
| MoHTa>KHbie paooTbi | 226.4 | 0,00 | 0,00 |  |  |  |  |  |
| VcjiyrH BHeBenoMCTBCHHOH (b tom HHcne noxcapHofl) oxpaHW | 226.5 | 75 600,00 | 75 600,00 | 75 600,00 |  |  |  |  |
| VcnyrH no CTpaxoBaHnio | 226.6 | 12 500,00 | 10 000,00 | 10 000,00 |  |  |  | 2 500,00 |
| VcnyrH b oojiacTH HH4)opMauHOHHbixTeXHOJlOrHH | 226.7 | 61 100,00 | 41 100,00 | 41 100,00 |  |  |  | 20 000,00 |
| THnorpa4)CKHe paSoTw, ycnyrH | 226.8 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| MejiHUHHCKHe ycjiyrH, n caHHiapHO- snHjieMHoaorHHecKHe paOoTbi h ycn\TH | 226.9 | 14 000,00 | 0,00 |  |  |  |  | 14 000,00 |
| Hnwe paSoTbi h ycjiyrH | 226.10 | 168.500,00 | 128 500,00 | 128 500,00 |  |  |  | 40 000,00 |
| CounajibHoe oSecneMenne | 260 | 303 600,00 | 303 600,00 | 303 600,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| rieHCHH, noco6Ha h BbinjiaTw no neHCHOHHOMy, couHajibHOMy h MeflHiiHHCKOMy CTpaxosaHHK) HacencHna | 261 | 0,00 | 0,00 |  |  |  |  |  |
| noco6na no connajibHOH noMomw HacejieHHK) | 262 | 303 600,00 | 303 600,00 | 303 600,00 |  |  |  |  |
| rieHCHH, nocoSHa, BbinjraHHBaeMbie opraHHsauHflMH cexropa rocyziapCTBeHHoro ynpaBJicHHa | 263 | 0,00 | 0,00 |  |  |  |  |  |
| PacxoAbi no onepauHHM c aKTHBaMH | 270 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| AMOpTHSaUHH OCHOBHbIX CpCACTB H HCMaTepHaJIbHblX aXTHBOB | 271 | 0,00 | 0,00 |  |  |  |  |  |
| PacxoflOBaHHe MaiepHajibHHx sanacoB | 272 | 0,00 | 0,00 |  |  |  |  |  |
| npoHue pacxoabi | 290 | 2 682 600,00 | 2 646 600,00 | 1 491 600,00 | 1 155 000,00 | 0,00 | 0,00 | 36 000,00 |
| Ynnara nanoroB (BKjnoHaeMbix b cocTas pacxonoB), rocyaapcTBCHHbix nouviHH h cSopoB, pasHoro pona njiaTencen | 290.1 | 1 186 000,00 | 1 155 000,00 | 0,00 | 1 155 000,00 | 0,00 | 0,00 | 31 000,00 |
| VnjiaTa nanoroB, Bxonamnx b rpynny Hajiora na HMymecTBO . | 290.1.1 | 1 175 000,00 | 1 155 000,00 |  | 1 155 000,00 |  |  | 20 000,00 |
| YnjiaTa hhbix nanorOB | 290.1.2 | 11 000,00 | 0,00 |  |  |  |  | 11 000,00 |
| Ynjiaia njTpa(J)OB, neneH sa HCCBoeBpeMeHHyio ynjiaiy nanoroB h c6opOB, SKOHOMHHeCKHe CaHKUHH | 290.1.3 | 0,00 | 0,00 |  |  |  |  |  |
| Bbinnaia CTimeHnHH | 290.2 | 0,00 | 0,00 |  |  |  |  |  |
| CpeACTBa, npeaycMOTpeHHbie na peajiHsauHK) rocynapCTBCHHbix (JjynKUHH, CBasaHHbix c oSiuerocynapcTBCHHbiM ynpaBJieHHCM (HHaeKcauna) juia M<D PB | 290.3 | 0,00 | 0,00 |  |  |  |  |  |
| BbinjiaTa rocynapcTBennbix npCMHH | 290.4 | 1 491 600,00 | 1 491 600,00 | 1 491 600,00 |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BosMemeHHe ySwTKOB h spe^a, cyaedHux H3Aep)KeK | 290.5 | 0,00 | 0,00 |  |  |  |  |  |
| npeACTasHTejibCKHe pacxoAu, npHCM h o6cjrv>KHBaHHe Aeneramm | 290.6 | 0,00 | 0,00 |  |  |  |  |  |
| Bbiiuiara Aeue^ux KOMneucaitiui,HaaCaBOK ’ | 290.7 | 0,00 | 0,00 |  |  |  |  |  |
| Hubie pacxoAbi | 290.8 | 5 000,00 | 0,00 |  |  |  |  | 5 000,00 |
| nocTyaneHHe HCcpHHaHCOBbix aKTHBOB | 300 , | 110 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 110 000,00 |
| yBejlHMCHHe CTOHMOCTH OCHOBHbIX cpeacTB | 310 | 75 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 75 000,00 |
| KanHTajibHoe CTpOHrejibCTBO | 310.1 | 0,00 | 0,00 |  |  |  |  |  |
| ripOMHe | 310.2 | 75 000,00 | 0,00 |  |  |  |  | 75 000,00 |
| yBejlHMCHHe CTOHMOCTHHCMaTepHajIbHblX aKTHBOB | 320 | 0,00 | 0,00 |  |  |  |  |  |
| yBeJIHHCHHe CTOHMOCTHHenpoHSBeaeHHux aimiBOB | 330 | 0,00 | 0,00 |  |  |  |  |  |
| yBejIHMCHHe CTOHMOCTH MaTepHaJIbHbIX janacoB | 340 | 35 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 35 000,00 |
| MeAHKaMOHTbi, nepeBMSOHHbie cpeacrsa h npoHHe jienedHbie pacxoAbi | . 340.1 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BecnjiaTHoe o^ecneneHHe OTACJibHwx KaTeropHii rpaxcAau jieKapcTBeHHbiMH CpeACTBaMH H MeAHUHHCKHMH HSAeJIHHMH no peuenTaM BpaneH b aMGynaTopHbix ycnoBHxx | 340.1.1 | 0,00 | 0,00 |  |  |  |  |  |
| npOHHe MeAHKaMCHTbi, nepCBaaoMHbie cpcACTBa H jiCMeSHbie pacxoAw | 340.1.2 | 0,00 | 0,00 |  |  |  |  |  |
| npoAyKTM nHraHHx | 340.2 | 0,00 | 0,00 | 0,00 | 0,00 | ^00 | 0,00 | 0,00 |
| BecnaaTHoe oSecneqeHHe SepeMCKHbix xccHiUHH H KopMaiKHx MarepCH cneu,HanH3HpoBaHHbiMH npoAyKraMH nHTaHHB | 340.2.1 | 0,00 | 0,00 |  |  |  |  |  |
| BecnjiaTHoe odecneqenHe aereH b Bospacre 40 Tpex aer npoayKraMH aercKoro nHTaHHx | 340.2.2 | 0,00 | 0,00 |  |  |  |  |  |
| ripoMHe npoavKTbi nHTaHHx | 340.2.3 | 0,00 | 0,00 |  |  |  |  |  |
| npOMHe | 340.3 | 35 000,00 | 0,00 |  |  |  |  | 35 000,00 |
| OcraTOK cpeacTB na kohch 2017 roaa |  |  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| HaHMCHOBaHHe noKasaiejiH | KoA AOXOAa/KOA anajiHTHKH | Bcero | B TOM MHCJie |
| 3a CHCT cpeACTB OKJAXcera PB | H3 hhx Ha: |  |
| oK'.HaiHic\c.iyi It | CU.lCpA-UIIMC HMyiucci'ua | BMIIO.l HCHHe paOoT | cyCcHAHH Ha HHbie uenH | 3ac'ici cpcAcin OT IlpUHllCMlUCU AOXOA .TCaTC.iUIOClll |
| .. 2018 ro4 |
| OcraroK cpeacTB na Hanajio 2018 roaa |  |  |  |  |  |  |  |  |
| IlocTynjieHHfl, Bcero: |  | 39 372 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHCJie: |  |  |  |  |  |  |  |  |
| CyOciuHH Ha BbinojiHeHHe rocv/iaDCTBeHHoro 3aaaHHH |  | 37 260 100,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 |  |  |
| Cy6cH4HH Ha HMue uejiM (uejieBue cvOckahh) |  | 0,00 | 0,00 |  |  |  | 0,00 |  |
| riocTynjieHHa ot oKaaaHHsi rocyaapCTBeHHbiM yMpoKaeHHew (noApaajiejieHHeM) ycjiyr (BunojiHeHHfl paOoT), npeAocraBJieHMe KOTopux aJia 4>H3HHeCKHX H JOpHJHHeCKHX JIHU ocymecTB^iHCTCH wa njiaTHOw (HacTHHHO njiaTHofi) ocHOBe |  |  |  |  |  |  |  |  |
| nocryiuieHHfl ot hhoh npHHOcameH dOXOA JCHTeJlbHOCTH |  | 2 112 600,00 |  |  |  |  |  | 2 112 600,00 |
| B TOM HHCJie: |  |  |  |  |  |  |  |  |
| 4oxoAbi OT OKasaHHH ycjiyr | \3020100000\857\ 0000\000 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| /loxoflbi OT OKaaaHHa ycjiyr ynpoKAeHHawH, HaxoAaiuHMHca b BOAeHHH opraHOB rocy/iapcTBeHHOH BjiacTH cyd'beKTOB PoccHHCKOH OeAepauHH | \3020102002\857\0000\130 | 1 952 600,00 |  |  |  |  |  | 1 952 600,00 |
| ^oxoabl OT peaJIHSaUHH aKTHBOB | \3020200000\857\0000\ 000 | 0,00 |  |  |  |  |  | 0,00 |
| ^oxo4w OT peajiHsauHH HeMaTepHajitHbix axTHBOB, ocymecTBjweMofi yMpOKaeHHBMH, HaxOZWlUHMHCa B BefleHHH opraHOB rocyaapcTBeHHofi bjibcth cySbCKTOB PoccHHCKOM OeflepauHH | \3020202202\857\0000\420 | 0.00 |  |  |  |  |  |  |
| XlOXOflH OT peaJIH3aUHH aXTHBOB, ocymecTBnaeMOH yapexQeHHHMH, HaxozwmHMHca b BeASHHH opraHOB rocyjiapcTBeHHOH aaacTH cyStexTOB PoccHHCKofl Oe/iepauHH (b hbcth peajiHsauHH MarepHajitHux aanacoB no yxaaaHHOMy HMyinecTBy) | \3020204202\857\0000\440 | 0,00 |  |  |  |  |  |  |
| EE3BO3ME3flHME nOCTyiUIEHHH OT nPHHOcauiEH 40x04 flEHTEJIbHOCTH | \3030000000\857\0000\ 180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| lleHH, unpacJiH, hhoc BOSMemeHHe ymepOa no AoroBopaM rpaxmancKO-npaBOBoro xapaKTepa, npuHRHCHHoro rocyAapCTBeHHEiM ynpexaeHnaM cydteKTOB Pocchhckoh OeAepauHH | \3030102002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| nocTynjieHHx ot BOSMeiueHHS ymepSa npn BOSHHKHOBeHHH CTpaXOBbIX CJiyMaCB, KOFfla BbiroAonpHo6peTaTenaMH no AoroBopaM CTpaxoBaHHH BbicTynawT rocyAapcTBeHHbie yqpexcAeHHa cySbCKTOB Pocchhckoh ^CACpauHU | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| 1 paHTbl, npCMHH, AOOpOBOnbHbie nOXCepTBOBaHHB rOCyAapCTBCKHblM yHpexcAeHHHM, HaxoAxuiHMca b bcachhh OpraHOB rocyaapcTBeHHOH babcth cydBCKTOB Pocchhckoh OcAepanHH | \3030302002\857\0000\180 | 0,00 |  |  |  |  |  |  |
| lIpOHHe 6e3BO3Me3AHbie nocTynjiCHHa ynpoKAeHUHM, HaxoAxiUHMca b bcachkh OpraHOB rocyAapcTBCHHOH anacTH CySbCKTOB | \3039902002\857\0000\180 | 160 000,00 |  |  |  |  |  | 160 000,00 |
| BbinAaTbi, Bcero: . | 900 | 39 372 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 112 600,00 |
| B TOM HHcne: |  |  |  |  |  |  |  |  |
| PacxoAbi | 200 | 39 262 700,00 | 37 260 100,00 | 35 054 800,00 | 2 205 300,00 | 0,00 | 0,00 | 2 002 600,00 |
| OnJiaTa Tpyaa h HaMHCjiewHH Ha BbinjiaTbi no onjiaTC TpVAa | 210 | 32 119 600,00 | 31 174 500,00 | 31 174 500,00 | 0,00 | 0,00 | 0,00 | 945 100,00 |
| 3apa6oTHax ruiaTa | 211 | 24 661 000,00 | 23 942 800,00 | 23 942 800,00 |  |  |  | 718 200,00 |
| ripoMHe BbinjiaTu | 212 | 11 000,00 | 1 000,00 | 1 000,00 | 0,00 | 0,00 | 0,00 | 10 000,00 |
| BbinnaTbi cneuHajracraM, npoxcHBaiomHM H pa6oTaiomHM b cenbCKoft mccthocth h paSoMHx nocejiKax . | 212.1 | 0,00 | 0,00 |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BbiruiaTbi neaarorwHCCKHM paSoTHMKaw wa npHodpeiCHHe KHHroHSflaTejibCKOH npOXtVKUHH H nepHOAHHeCKHX | 212.2 | 0,00 | 0,00 |  |  |  |  |  |
| /IpyrHe BUiuiarbi | 212.3 | 11 000,00 | 1 000,00 | 1 000,00 |  |  |  | 10 000,00 |
| HaMHcncHHH Ha BwruiaTu no onjiaxe xpy^a | 213 | 7 447 600,00 | 7 230 700,00 | 7 230 700,00 |  |  |  | 216 900,00 |
| OnjiaTa pa6oT, ycjiyr | 220 | 4 156 900,00 | 3 135 400,00 | 2 085 100,00 | 1 050 300,00 | 0,00 | 0,00 | 1 021 500,00 |
| VcJiyPH CBH3H | 221 | 127 000,00 | 117 000,00 | 117 000,00 |  |  |  | 10 000,00 |
| TpaHcnopTHbie vcjiyth | 222 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| KoMMyHajibHbie ycjiyrn | 223 | 2 333 100,00 | 2 333 100,00 | 1 282 800,00 | 1 050 300,00 | 0,00 | 0,00 | 0,00 |
| Onjiaia ycjiyr OTonjieHHa (t3u) | 223.1 | 1 752 200,00 | 1 752 200,00 | 876 100,00 | 876 100,00 |  |  |  |
| Onnaia ycjiyr neHHoro OTowieHna | 223.2 | 0,00 | 0,00 |  |  |  |  |  |
| Onjiara ycnyr ropanero BOflOCHaSaceHHa | 223.3 | 0,00 | 0,00 |  |  |  |  |  |
| OruiaTa ycjiyr xonoanoro BoaocHaOxcenHa | 223.4 | 95 600,00 | 95 600,00 | 66 920,00 | 28 680,00 |  |  |  |
| On/iaTa ycjiyr noTpedjieHHa rasa | 223.5 | 0,00 | 0,00 |  |  |  |  |  |
| Oruiaxa ycjiyr noTpe6jieHMa 3aeKTpO3HeprHH | 223.6 | 433 900,00 | 433 900,00 | 303 800,00 | 130 100,00 |  |  |  |
| OruiaTa ycjiyr xaHajiHaauMH, acceHHsauHH, Bo/iooTBezieHHa | 223.7 | 51 400,00 | 51 400,00 | 35 980.00 | 15 420,00 |  |  |  |
| 4pyrHe pacxoAw no onaaie KOMMyHajibHHx ycjiyT | 223.8 | 0,00 | 0,00 |  |  |  |  |  |
| Apenattaa njiara 3a nojibsoBaHne HMymecTBOM | 224 | 3 000,00 | 0,00 |  |  |  |  | 3 000,00 |
| PaOoTbi, ycjiyrH no coaepxoHHK) HMVIUeCTBa | 225 | 1 342 100,00 | 430 100,00 | 430 100,00 | 0,00 | 0,00 | 0,00 | 912 000,00 |
| Co^iepxcaHHe b mhctotc noMemeuMH, 34aHHH, aBOPOB, HHOFO HMvmecTBa | 225.1 | 659 500,00 | 210 100,00 | 210 100,00 |  |  |  | 449 400,00 |
| TeKyiUHH PCMOHT | 225.2 | 45 000,00 | 0,00 |  |  |  |  | 45 000,00 |
| KanHTajibHbift pcmoht | 225.3 | 0,00 | 0,00 |  |  |  |  |  |
| npOTHBonoxcapHwe MeponpHaroa | 225.4 | 55 000,00 | 55 000,00 | 55 000,00 |  |  |  |  |
| riycKOHanajioMHbie paooTbi | 225.5 | 0,00 | 0,00 |  |  |  |  |  |
| /IpyrHe pacxo^bi no co^epxcaHMio HMymecTBa | 225.6 | 582 600,00 | 165 000,00 | 165 000,00 |  |  |  | 417 600,00 |
| ripoMHe paSoTbi, ycjiyrn | 226 | 341 700,00 | 255 200,00 | 255 200,00 | 0,00 | 0,00 | 0,00 | 86 500,00 |
| HayMHo-MCcneAOBaTejibCKHe, onbiTHo- KOHCTpyKTOpCKHe, ycaypH no TwnoBOMy npoeKTHpOBaHHio | 226.1 | 0,00 | 0,00 |  |  |  |  |  |
| VcjiyrH Ha paapaSoTKy cxcm TeppHTopnajibHoro nnaHupoBaHHa, rpaAOCTpOHTeJIbHbIX H jeXHHMeCKHX perjiaMeHTOB, rpa/rocTponrenbHoe 3OHHpOBaHHe, nJiaHHpOBKy TeppHTOPHH | 226.2 | 0,00 | 0,00 |  |  |  |  |  |
| npoeKTO-H3bicKaTejiEHbie pa6oTbi | 226.3 | 0,00 | 0,00 |  |  |  |  |  |
| MoHTaxcHwe paSoTw | 226.4 | 0,00 | 0,00 |  |  |  |  |  |
| YcayrH BHeBC^OMCTBeHHOH (b tom HHcne noxtapHoft) oxpaHbi | 226.5 | 75 600,00 | 75 600,00 | 75 600,00 |  |  |  |  |
| VcnyrH no CTpaxoBaHHro | 226.6 | 12 500,00 | 10 000,00 | 10 000,00 |  |  |  | 2 500,00 |
| VcjiyrH B oSaacTH HHrJropMannoHHEix TexHOJiorwH | 226.7 | 61 100,00 | 41 100,00 | 41 100,00 |  |  |  | 20 000,00 |
| THnorpa4)CKHe paSoTbi. ycjiyrH | 226.8 | 10 000,00 | 0,00 |  |  |  |  | 10 000,00 |
| MeAHUHHCKHe ycnyrH, h caHMTapHO- onHfleMHOJiorHHecKHe paooTbi h ycnyrH | 226.9 | 14 000,00 | 0,00 |  |  |  |  | 14 000,00 |
| Hheic paooTEi H ycnyrH | 226.10 | 168-500,00 | 128 500,00 | 128 500,00 |  |  |  | 40 000,00 |
| CouHajibHoe oGecneneHHe | 260 | 303 600,00 | 303 600,00 | 303 600,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| OeHCHH, nocoGna h BEinnaTbi no ncHCHOHHOMy, couHanbHOMy h MeflHUHHCKOMy cTpaxoBaHHK) HaceneHHa | 161 | 0,00 | 0,00 |  |  |  |  |  |
| nocoGwa no counanEHOH noMomu HaceneHHK) | 262 | 303 600,00 | 303 600,00 | 303 600,00 |  |  |  |  |
| ncHCHH, nocoGna, BEinnaHHBaeMbie opraHHsauHaMH ccKTopa rocynapCTBeHHoro ynpaaneHHa | 26.3 | 0,00 | 0,00 |  |  |  |  |  |
| PacxoAbi no onepauHSM c aKTHsaMn | 270 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| AM0pTH3aUHa OCHOBHbIX CpCACTB H HeMarepHanEHbix okthbob | 271 | 0,00 | 0,00 |  |  |  |  |  |
| PacxonOBaHHC MarepHanEHbix sanacoB | 272 | 0,00 | 0,00 |  |  |  |  |  |
| npoHHe pacxonbi | 290 | 2 682 600,00 | 2 646 600,00 | 1 491 600,00 | 1 155 000,00 | 0,00 | 0,00 | 36 000,00 |
| Ynnara HanoroB (BKjiiOHaeMbix b cocraB pacxonoB), rocyaapcTBeHHbix nouijiHH h cGopoB, pasHoro pona luiaTexceii | 290.1 | 1 186 000,00 | 1 155 000,00 | 0,00 | 1 155 000,00 | 0,00 | 0,00 | 31 000,00 |
| Ynnara HanorOB, BxonauiHx b rpynny Hanora Ha HMymecTBO | 290.1.1 | 1 175 000,00 | 1 155 000,00 |  | 1 155 000,00 |  |  | 20 000,00 |
| Ynnaxa hhhx HanoroB | 290.1.2 | 11 000,00 | 0,00 |  |  |  |  | 11 000,00 |
| Ynnara lUTparJioB, ncHefl 3a HecBoeBpeMeHHyK) ynnaiy HanoroB h cGopOB, 3KOHOMHHeCKHe CaHKUHH | 290.1.3 | 0,00 | 0,00 |  |  |  |  |  |
| Bbinnaia CTHneHflHfi , | 290.2 | 1 491 600,00 | 1 491 600,00 | 1 491 600,00 |  |  |  |  |
| CpencTBa, npenycMorpeHHEie Ha peanH3auHio rocynapCTBenHEix (JiyHKUHH, CBaaaHHEix c oGmerocynapcTBeHHEiw ynpaaneHHCM (HHACKcauHa) nna MO PB | 290.3 | 0,00 | 0,00 |  |  |  |  |  |
| Bbinnara rocynapcTBCHHEix npcMHH | 290.4 | 0,00 | 0,00 |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BosMcmeHHe yGutkob h Bpe^a, cyaeGnbix H3AepHceK | 290.5 | 0,00 | 0,00 |  |  |  |  |  |
| IIpeACTaBHTejibCKHe pacxoAu, npHCM h o6cjTV»HBaHHe zienerauHH | 290.6 | 0,00 | 0,00 |  |  |  |  |  |
| BbiiuiaTa /lewe^Hfaix KOMneHcauHH, HazidaBOK \* | 290.7 | 0,00 | 0,00 |  |  |  |  |  |
| Hnbie pacxoAbi | 290.8 | 5 000,00 | 0,00 |  |  |  |  | 5 000,00 |
| nocryiuieHHe He4>HHaHC0Bux skthbob | 300 | 110 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 110 000,00 |
| YBejiHMeHHe ctohmocth ochobhmx cpe^cTB | 310 | 75 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 75 000,00 |
| KanHTajibHoe crpoHiejibCTBo | 310.1 | 0,00 | 0,00 |  |  |  |  |  |
| npoHHe | 310.2 | 75 000,00 | 0,00 |  |  |  |  | 75 000,00 |
| YBejiHMeHMe ctohmocthHewaTepMajiEHbix aKTHBOB | 320 | 0,00 | 0,00 |  |  |  |  |  |
| YBeJlHMCHHC CTOHMOCTHHenpOHSBCACHHblX aKTHBOB | 330 | 0,00 | 0,00 |  |  |  |  |  |
| YbCJIHMCHHC CTOHMOCTH MaTCpHaJIbHblX sanacoB | 340 | 35 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 35 000,00 |
| MeAHKaMCHTbi, nepeBMSOHHbie cpeAcrsa h npoMHc jieqeSHbie pacxoati | 340.1 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BecmaTHoe odecneneHHc OTACJitHbix KaTeropHH rpa^an jieKapCTBeHHbiMH CpeACTBaMH H MCAHUHHCKHMH HS^eJIHMMH no peuenTHM Bpanen b awSynaTopHEix VCJTOBHSX | 340.1.1 | 0,00 | 0,00 |  |  |  |  |  |
| ripoHHe MeaHKaMCHTM, nepeBHSOHHbie cpeaCTBa H neqeSHbie pacxo^bi | 140.1.2 | 0,00 | 0,00 |  |  |  |  |  |
| ripOflYKTbl nHTaHHM | 340.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| EecnjiaTHoe oSecneueHHe GepeMCHHUX ^eHuxHH H KOpMamnx MaTepen cneiiHajiHSHpoBaHHbiMH npo^yKTawH nuraHHM | 340.2.1 | 0,00 | 0,00 |  |  |  |  |  |
| BecnjiaTHoe oGecneneHHe jieren b Bospacie flo Tpex Jier npoflyKraMH ziercKoro nHTaHHB | 340.2.2 | 0,00 | 0,00 |  |  |  |  |  |
| npoMHe npojrvKTbi nHraHHM | 340.2.3 | 0,00 | 0,00 |  |  |  |  |  |
| npoqHe | 340.3 | 35 000,00 | 0,00 |  |  |  |  | 35 000,00 |
| OcraTOK cpcflCTB na kohcu 2018 roaa |  |  |  |  |  |  |  |  |

**IV. MeponpHHTHH CTpaTcrHnecKoro pasBHTHH rocy iapc i BeHHoro ynpoKzxeHHH PecnySjiHKH BauiKoproci an** b **2016-2018 rr.**

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| --- | --- | --- | --- | --- |
| No n/n |  | MeponpnaTne | naanoBbiH pesyabTaT | CpoK ncnoanenna |
| 1 | PeajiHsauHa OFOC | Bbinonnenne KOHTpoiibHbix un^ip npneMa | 100% | exceroano |
| 2 | PeajiHsauHfl OFOC | BbinojinennejinueHBHOHHbix TpeSoBannH | 100% | excerouHO |
| 3 | PeajiHsaiiHfl OFOC | Haunnne yneCno-MCTounuecKnx KOMnucKCOB | 100% | excerouHO |
| 4 | PeajiHsauHH OFOC | OcnaiuennocTbGnOjinoTennbiMU pecypcaMn | 100% | exceroauo |
| 5 | PeajiHsauHa OFOC | HH(J)opMaTn3aunfl yupexcuenna ' | 5 eu. na 100CTyueHTOB | excerouHO |
| 6 | PeajiHsamiH OFOC | Cosuanne ycaoBun ;via oGynenna | 100% | excerouHO |
| 7 | noBbimeHHe KanecTBa oGpaaoBaTejiBHoro npouecca | npoMexcyTonnaa arrecTauHa CTyueHTOB | floaa o6yn.: KoannecTBO 90% KanecTBO 68% | Exceroauo2016-2018 |
| 8 | IloBbiuieHHe KanecTBa oGpasoBaTCJiBHoro npouecca | F ocyuapcTBennaa (uToroBaa) aTrecTauHa BbinyCKHHKOB | 90%KanecTBO | excerouHO |
| 9 | rioBbiuieHHe KanecTBa oSpasoBaTenbHoro npouecca | Bbiuana uhiliomob c , OTJinnneM | Ot 21 uo 22 % | 2016-2018 |
| 10 | noBbiuienne KanecTBa oGpaaoBaTCJibHoro npouecca | CoBuanne n peuenanpoBanne yneGnbix, yneGno-MeTOUunecKnx pa3pa6oTOK | 25 % OT oSiuero KoannecTBa | excerouHO |
| 11 | CoBepiueucTBOBaHue cHCTCMbi oGpasoBauna | TpyuoycTpoHCTBOBbinycKHUKOB B n(nan) uaJibneninee oGynenne b BYSax oipacan | Ot 84,5 uo 85 oomeroKoa. Bbin-KOB | 2016-2018 |
| 12 | noBbiuienne npecTuacHOCTU, pacuinpenne c^epbi BJiuflHua ua oomecTBo | ConpoBOxcuenne cania KOJiaeuaca | 100% | excerouHO |
| 13 | noBbuucHue npecTuacHOCTH, pacuinpenne ctpcpbi BJinanna na oGiucctbo | TBopuecKHe Meponpnaraa | Koa. yu-KOB OT oOiuero nncaa CTyu- OT 43 ao 45% | 2016-2018 |
| 14 | PaaBnrae n coxpanenne KaupoBoro noTeuuHajia OMK | Anajins cooTBCTCTBua oSpaaoBauna, KBajin4)HKauHH neuar. paGoTHnKOB TpeSoBannaM OFOC | 95% | ExcerouHO |
| 15 | PasBUTne n coxpaneHne KaupoBoro noTenuuajia OMK | AiTecTauHX neuarornnecKnx paSoTHnKOB (najinnne KaTeropnft) | Ot 74 ao 75% OT oGiu- nncaa paOoT. | 2016-2018 |

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| --- | --- | --- | --- | --- |
|  | Saaana | MeponpiwTHe | rijiaHOBbiH pesyjiBTaT | CpoK HCnOJIHCHHa |
| 16 | PasBHTHe H coxpaHeHHe KanpoBoro noTeHUHana OMK | ArrecTauHB nenarorHHecKHx paGOTHHKOB (HaJIHHHe Bbicinefi KaTeropHH) | 0141^0 42% OT o6mero HHCJia | 2016-2018 |

AjIHMHHa lO.C.

(paCIDH^ipOBKa nOOTHCH)

Mycajieesa P.O.

(pacuiH^jpoBKa noOTHCH)

 Ten.

(paciuH^ipoBKa nowHCH)